

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

REVENUES	2018
TAXES	ADOPTED
301 REAL PROPERTY TAXES	
301.10 Current Real Estate	1,300,000
301.20 Prior Year Real Estate	4,000
301.40 Delinquent Real Estate	25,000

SUBTOTAL	1,329,000

310 LOCAL TAX ENABLING ACT TAXES	
310.10 Real Estate Transfer Tax	525,000
310.200 Earned Income Tax	2,900,000
310.500 Local Services Tax	280,000

SUBTOTAL	3,705,000

TOTAL TAXES	5,034,000

LICENSES AND PERMITS	
321 BUSINESS LICENSES AND PERMITS	
321.610 Transient Retail License Fees	500
321.700 Amusement Device Permits	6,200
321.800 Cable Television Franchise Fees	345,000

TOTAL LICENSES AND PERMITS	351,700

FINES AND FORFEITS	
331 FINES	
331.11 Vehicle Code Violations	55,000
331.12 Ordinance Violations	40,000

TOTAL FINES AND FORFEITS	95,000

INTEREST AND RENTS	
341 INTEREST	
341.000 Earnings, Investments	1,000

SUBTOTAL	1,000

342 RENTS	
342.000 Rental, Township Property	20,825

SUBTOTAL	20,825

TOTAL INTEREST AND RENTS	21,825

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

	2018 ADOPTED
INTERGOVERNMENTAL REVENUES	
355 STATE SHARED ENTITLEMENTS	
355.010 Public Utility Realty Tax	5,800
355.05 Municipal Pension Aid	339,500
355.080 Liquor Licenses	5,500
355.09 Impact Fees	200,000
SUBTOTAL	----- 550,800 -----
358 CONTRACTED INTERGOVERNMENTAL SERVICES	
358.13 Contracted Services, Code Enforcement	5,000
SUBTOTAL	----- 5,000 -----
TOTAL INTERGOVERNMENTAL REVENUES	----- 555,800 -----
CHARGES FOR SERVICES	
361 GENERAL GOVERNMENT	
361.300 Zoning Permits	23,000
361.310 Subdivision and Land Development Fees	12,000
361.340 Zoning Hearing Board Fees	4,000
361.355 Sale of Maps and Publications	100
SUBTOTAL	----- 39,100 -----
362 PUBLIC SAFETY	
362.120 School Security Services	60,000
362.130 Security Alarm Fees	5,000
362.140 Lien Letters and Police Reports	22,000
362.410 Building and Plumbing Permits	220,000
362.440 Dye Tests	7,000
362.450 Occupancy Permits	5,000
362.460 Miscellaneous Permits	8,000
362.470 Grading Permits	5,000
SUBTOTAL	----- 332,000 -----

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

363	HIGHWAYS AND STREETS	
363.51	Contracted Snow Removal	6,500
	SUBTOTAL	6,500

	TOTAL CHARGES FOR SERVICES	377,600

MISCELLANEOUS RECEIPTS		
380	MISCELLANEOUS RECEIPTS	
380.10	Sale of Township Property	5,000
380.20	Miscellaneous Receipts	15,000
380.30	Employee Health Care Payments	
	TOTAL MISCELLANEOUS REVENUE	20,000

INTERFUND TRANSFERS		
392.40	Transfer From Other Funds	225,000
	TOTAL INTERFUND TRANSFERS	225,000

	TOTAL OPERATING REVENUE	6,680,925

399.00	FUND BALANCE	701,810
	TOTAL OPERATING REVENUE & FUND BALANCE	7,382,735

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

		2018 ADOPTED
EXPENDITURES		
GENERAL GOVERNMENT		
400	LEGISLATIVE BODY	
400.110	Salaries, Supervisors	16,250
400.161	FICA	1,250
400.180	Salaries, Personnel	2,500
400.310	Legal Services	50,000
400.313	Engineering Services	8,000
400.350	Insurance and Bonding	11,000
400.420	Dues and Memberships	3,800
400.450	Contracted Services (Codification)	4,000
400.460	Meetings and Conferences	5,200
400.470	General Expenses	4,500
400.500	Contributions and Donations	2,000

	SUBTOTAL	108,500

401	EXECUTIVE	
401.120	Salary, Manager	138,000
401.152	Dental & Vision	2,400
401.156	Health/Hospitalization	35,700
401.158	Life/Disability	800
401.160	Pension	26,725
401.161	FICA	16,680
401.162	Unemployment Compensation	380
401.165	Workers Compensation	400
401.170	Sick Leave Compensation	80,000
401.200	Materials and Supplies	200
401.231	Vehicle Operating Expenses	2,000
401.320	Communication	900
401.350	Bonding	750
401.420	Dues and Memberships	200
401.470	General Expenses/Education	1,000

	SUBTOTAL	306,135

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

ADOPTED

402	FINANCIAL ADMINISTRATION	
402.140	Salary, Bookkeeper	103,500
402.151	Dental & Vision	2,900
402.156	Health/Hospitalization	27,800
402.158	Life/Disability	900
402.160	Pension	16,900
402.161	FICA	7,950
402.162	Unemployment Compensation	380
402.165	Workers Compensation	200
402.210	Office Supplies	2,700
402.250	Maintenance Contract	2,700
402.260	Minor Equipment	1,000
402.300	Auditing Services	10,300
402.310	Payroll/Bank Services	11,000
402.350	Bonding	500
402.460	Education & Training	300
	SUBTOTAL	----- 189,030 -----
403	TAX COLLECTION	
403.110	Real Estate Tax Commission	30,000
403.120	EIT/LST Tax Commission	52,500
403.161	FICA	2,300
403.200	Materials and Supplies	2,000
403.250	Maintenance Contract	275
403.325	Postage	2,400
403.326	EIT Postage	1,500
403.350	Bonding	3,100
	SUBTOTAL	----- 94,075 -----

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

405	ADMINISTRATION	
405.140	Salaries, Personnel	165,500
405.152	Dental & Vision	5,200
405.156	Health/Hospitalization	77,500
405.158	Life/Disability	1,700
405.160	Pension	20,900
405.161	FICA	12,800
405.162	Unemployment Compensation	800
405.165	Workers Compensation	350
405.170	Sick Leave Compensation	1,400
405.183	Overtime	2,000
405.200	Office Supplies	4,500
405.250	Maintenance Contract/Rentals	12,500
405.260	Minor Equipment	500
405.320	Communication	6,000
405.325	Postage	3,300
405.340	Advertising	5,000
405.341	Printing	7,000
405.370	Repair & Maintenance Services	500
405.460	Educational Training	500
405.750	Capital Purchase-Equip.	1,000

	SUBTOTAL	328,950

409	MUNICIPAL BUILDING	
409.140	Salary, Custodian	43,660
409.152	Dental & Vision	470
409.156	Health/Hospitalization	7,000
409.158	Life Disability	400
409.160	Pension	7,150
409.161	FICA	3,340
409.162	Unemployment Compensation	200
409.165	Workers Compensation	3,600
409.200	Materials and Supplies	5,500
409.260	Minor Equipment	1,500
409.350	Utility-Gas	3,200
409.360	Utility-Electric	18,000
409.364	Utility-Sewer	850
409.366	Utility-Water	1,600
409.367	Utility-Lot Lights	1,100
409.370	Repairs and Maintenance	10,000
409.700	Capital Purchase	0

	SUBTOTAL	107,570

	TOTAL GENERAL GOVERNMENT	----- 1,134,260 -----

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NORTH STRABANE TOWNSHIP
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PUBLIC SAFETY		2018 ADOPTED
410	POLICE	
410.120	Salary, Chief	113,625
410.140	Salary, Secretary	46,700
410.141	Salary, Officers	1,876,000
410.142	Salaries, Part-time	0
410.143	Salary Animal Control Officer	17,350
410.152	Dental & Vision	26,000
410.156	Health/Hospitalization	351,000
410.158	Life/Disability	16,500
410.160	Pension	379,200
410.161	FICA	165,000
410.162	Unemployment Compensation	5,000
410.165	Workers Compensation	135,450
410.177	Sick Leave Compensation	15,000
410.183	Overtime, Holiday, Court	100,000
410.184	Shift Differential	5,200
410.200	Clothing Maintenance	13,500
410.210	Office, Supplies	6,000
410.215	Animal Control Supplies	500
410.231	Vehicle Fuel	40,000
410.238	Uniform Supplies	36,500
410.240	Firearm Supplies	23,500
410.242	Law Enforcement/Safety Supplies	32,000
410.250	Maintenance Contracts	36,000
410.251	Vehicle Maintenance	28,000
410.320	Communication - Phone	18,000
410.321	K-9 Program	3,500
410.350	Professional Liability	25,000
410.374	Radio Maintenance	1,700
410.460	Police Education	28,000
410.740	Capital Purchases-Major Equip.	55,500
410.750	Capital Purchase-Minor Equip.	0
	SUBTOTAL	----- 3,599,725 -----

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

413	PROTECTIVE INSPECTION	
413.140	Salaries, Code Enforcement	197,000
413.152	Dental & Vision	4,360
413.156	Health/Hospitalization	42,000
413.158	Life/Disability	1,500
413.160	Pension	28,300
413.161	FICA	15,100
413.162	Unemployment Compensation	570
413.165	Workers Compensation	800
413.200	Office Supplies	900
413.231	Vehicle Operating Expense	3,500
413.238	Clothing Maintenance	800
413.250	Maintenance Contract	2,525
413.260	Minor Equipment	1,000
413.320	Communication	2,300
413.340	Advertising and Printing	600
413.420	Dues and Memberships	500
413.460	Education and Training	5,800
413.740	Capital Purchase - Major Equip.	0

	SUBTOTAL	307,555

414	PLANNING AND ZONING	
414.140	Salary, Planning Coordinator/Asst.Mgr.	62,000
414.152	Dental & Vision	1,950
414.156	Health/Hospitalization	23,050
414.158	Life/Disability	500
414.160	Pension	10,150
414.161	FICA	5,050
414.162	Unemployment Compensation	200
414.163	Workers Compensation	120
414.189	Other Compensaton	4,000
414.250	Maintenance Contract	2,025
414.313	Engineering Services	35,000
414.314	Legal Services - ZHB	5,000
414.315	Legal Service - Planning Commission	7,000
414.340	Advertising and Other Charges	4,200
414.420	Dues and Memberships	200
414.450	Contracted Services	30,000
414.460	Education	500
414.740	Capital Purchase	500

	SUBTOTAL	191,445

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018

ADOPTED

419	SAFETY AND WELFARE	
419.360	Hydrant Service	86,500
	SUBTOTAL	86,500
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421-426	HEALTH AND SANITATION	
421.300	Sanitation Council	300
426.200	Recycling Supplies	500
	SUBTOTAL	800
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	TOTAL PUBLIC SAFETY	4,186,025
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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

PUBLIC WORKS - HIGHWAY, ROADS & STREETS

430	PUBLIC WORKS - GENERAL SERVICES	
430.120	Salaries, Management	75,000
430.140	Salaries and Wages	563,000
430.151	Dental & Vision	14,500
430.156	Health/Hospitalization	200,000
430.158	Life/Disability	1,600
430.160	Pension	115,000

430.161	FICA	52,000
430.162	Unemployment Compensation	2,500
430.165	Workers Compensation	55,900
430.170	Sick Leave Compensation	4,500
430.183	Overtime	3,000
430.187	Salaries, Seasonal	10,000
430.200	Materials and Supplies	5,000
430.231	Vehicle Fuel - Unleaded	5,000
430.232	Vehicle Fuel - Diesel	35,000
430.238	Safety Equipment and Clothing	5,000
430.260	Small Tools and Minor Equipment	6,500
430.310	Professional Services	400
430.313	Engineering Services	10,500
430.314	Payroll Services	1,500
430.320	Communications - Telephone	6,000
430.340	Advertising	1,200
430.361	Utility - Electric	6,000
430.364	Utility - Sewer	900
430.365	Tipping Fees	6,000
430.366	Utility - Water	1,500
430.367	Heating Gas	7,500
430.373	Repair and Maint/Services-Building	10,000
430.374	Repair and Maint/Services- Equipment	65,000
430.384	Equipment Rental	1,000
430.450	Contracted Services	4,700
430.470	General Expense	750
430.740	Capital Purchases	0

	SUBTOTAL	1,276,450

432	SNOW AND ICE REMOVAL	
432.183	Overtime	25,000
432.200	Materials & Supplies	150,000

	SUBTOTAL	175,000

433	TRAFFIC SIGNALS AND SIGNS	
433.200	Materials and Supplies	15,000
433.360	Public Utility Services	7,300
433.374	Repair and Maintenance Signals	5,000

	SUBTOTAL	27,300

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

438	MAINTENANCE - HIGHWAYS AND BRIDGES	
438.244	Materials and Supplies - Roads	82,000
438.246	Materials and Supplies - Drains	12,000
438.248	Maintenance and Supplie: #NAME?	15,000
	SUBTOTAL	----- 109,000 -----
439	CONSTRUCTION AND REBUILDING	
439.244	Materials and Supplies - Roads	107,000
439.246	Materials and Supplies - Drains	57,000
439.248	Materials and Supplies - Guiderail	9,500
	SUBTOTAL	----- 173,500 -----
	TOTAL PUBLIC WORKS	----- 1,761,250 -----

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

456	LIBRARIES	
456.50	Contribution - Library Association	62,500
	TOTAL LIBRARIES	62,500
470	DEBT SERVICE	
470.02	Debt Service	0
	TOTAL DEBT SERVICE	0
480	MISCELLANEOUS EXPENDITURES	
480.100	Miscellaneous Expenses	200
	TOTAL MISCELLANEOUS	200

2018
ADOPTED

INSURANCES

486	CASUALTY INSURANCE	
486.350	Umbrella Excess Liability	23,000
486.351	Property, Liability and Auto	123,000
486.352	Property, Liability, Auto, Volunteer Fire	12,500
	TOTAL INSURANCES	158,500

INTERFUND TRANSFERS

492.000	Transfer to Park Fund	80,000
492.100	Transfer Building Construction Fund	0
	TOTAL TRANSFERS	80,000

TOTAL GENERAL FUND EXPENDITURES	7,382,735
TOTAL RECEIPTS AND FUND BALANCE	7,382,735

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

RECEIPTS	FIRE PROTECTION FUND	
301.00	Real Estate Taxes	598,000

310.50	Local Services Tax	150,000
341.00	Interest Earnings	250
342.200	Rent of Buildings	12,000
355.07	Foreign Fire Ins. Tax	70,600
355.071	Gas Impact Fees	200,000
362.47	Inspections	8,000
392.01	Transfer From Capital Reserve Fund	200,000
399.00	Fund Balance Forward 12/31/17	400,000

TOTAL RECEIPTS	1,638,850
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EXPENDITURES

411.100	Salary, Chief	88,500
411.120	Salaries, Full-time	577,000
411.130	Overtime	30,000
411.142	Salaries, Part-time	70,000
411.152	Dental & Vision	9,500
411.156	Health/Hospitalization	152,000
411.158	Life/Disability	5,400
411.160	Pension	82,200
411.161	FICA	58,600
411.162	Unemployment Compensation	4,000
411.165	Workers Compensation	48,535
411.166	Workers Compensation, Volunteer	25,645
411.200	Office Supplies	3,000
411.226	Cleaning Supplies	2,000
411.231	Vehicle Fuel	27,000
411.238	Clothing Allowance	32,000
411.260	Minor Equipment	2,000
411.270	Computer software	5,000
411.313	Professional Fees	6,600
411.320	Communication	5,500
411.325	Postage	100
411.330	Vehicle Operating Expenses	35,000
411.340	Advertising	1,000
411.350	Utilities - Heating Fuel	4,500
411.360	Utilities - Electric	7,800
411.364	Utilities - Sewer	450
411.366	Utilities - Water	5,100
411.370	Repairs/Maint. Service	3,000
411.420	Dues & Membership	1,000
411.460	Education & Training	22,000
411.500	Contribution-Foreign Fire Tax	70,600
411.530	Fire Dept. Allocation	50,000
486.350	Property Insurance	3,000
486.351	Vehicle Insurance	25,000
493.000	Fund Balance 12/31/18	175,820

TOTAL EXPENDITURES	1,638,850
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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

STREET LIGHT ASSESSMENT FUND

RECEIPTS

341.00	Interest Earnings	10
383.00	Assessments	27,500
399.00	Fund Balance Forward 12/31/17	15,000

TOTAL RECEIPTS

42,510

EXPENDITURES

434.361	Borland Manor	11,050
434.362	Miller Plan	5,500
434.363	Strabane	9,650
434.364	Weavertown	4,200
434.365	White Manor	1,380
434.366	Glencannon	800
434.367	Morganza	550
434.368	Vandale	1,150
434.369	Highlands Drive	300
493.00	Fund Balance 12/31/18	7,930

TOTAL EXPENDITURES

42,510

MACHINERY FUND

RECEIPTS

301.00	Real Estate Taxes	190,000
341.00	Interest Earnings	20
391.10	Sale of Equipment	0
399.00	Fund Balance 12/31/17	100

TOTAL RECEIPTS

190,120

EXPENDITURES

437.00	Capital Purchase Equipment	190,000
480.070	Fund Balance 12/31/18	120

TOTAL EXPENDITURES

190,120

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

HIGHWAY AID FUND		
RECEIPTS		
341.00	Interest Earnings	100
355.00	Liquid Fuels Allocation	489,200
399.00	Fund Balance Forward 12/31/17	100

	TOTAL RECEIPTS	489,400

EXPENDITURES		
438.10	Maintenance - Materials	0
439.10	Construction - Materials	489,300
493.00	Fund Balance 12/31/18	100

	TOTAL EXPENDITURES	489,400

FIRE VEHICLE FUND		
RECEIPTS		
341.000	Interest Earnings	30
392.10	Sale of Vehicles	0
392.400	Transfers From Other Funds	100,000
399.00	Fund Balance Forward 12/31/17	66,320

	TOTAL RECEIPTS	166,350

EXPENDITURES		
411.740	Capital Purchases, Vehicle	0
471.350	Lease Rental	114,450
493.000	Fund Balance 12/31/18	51,900

	TOTAL EXPENDITURES	166,350

FIELD SURFACE REPLACEMENT FUND		
RECEIPTS		
341.00	Interest Earnings	150
392.400	Transfer from other Funds	50,000
399.000	Fund Balance Forward 12/31/17	200,265

	TOTAL RECEIPTS	250,415

EXPENDITURES		
454.720	Capital Purchase/Replacement	0
493.000	Fund Balance 12/31/18	250,415

	TOTAL EXPENDITURES	250,415

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

RECEIPTS	PARKS AND RECREATION	2018 ADOPTED
332.100	Restitution	3,000
341.00	Interest Earnings	100
342.10	Lease Income	12,000
342.50	Royalties	65,000
367.01	Rentals-Pavilions	40,000
367.02	Rentals Baseball/Softball Fields	15,000
367.04	Rentals-Synthetic Field	30,000
367.05	Rentals-Multi-Purpose Field	500
367.13	Concession Fees	10,000
392.00	Transfer from General Fund	80,000
399.00	Fund Balance Forward 12/31/17	200,000
	TOTAL RECEIPTS	----- 455,600 -----

454.110	Salary Director	57,000
454.112	Salaries - Full-time	41,525
454.115	Salaries - Part-time	40,000
454.120	Salaries - Part-time Concession	6,000
454.121	Salaries - Part-time Pavilions	10,000
454.151	Dental & Vision	850
454.156	Health/Hospitalization	13,700
454.158	Life/Disability	850
454.160	Pension	11,350
454.161	FICA	11,900
454.162	Unemployment Compensation	1,800
454.165	Workers Compensation	13,440
454.200	Office Supplies	1,000
454.220	Park Supplies	8,500
454.230	Vehicle Operating Expense	4,000
454.231	Fuel, Small Equipment	650
454.247	Concession Expense	10,000
454.260	Small Tools, Minor Equipment	2,000
454.314	Payroll Services	1,500
454.320	Communication	5,200
454.325	Postage	300
454.341	Advertising & Printing	4,000
454.360	Public Utilities - Gas	7,000
454.361	Public Utilities - Electric	23,000
454.362	Public Utilities - Electric Bldg.	3,000
454.364	Public Utilities - Sewer	3,000
454.366	Public Utilities - Water	12,000
454.371	Maintenance- Grounds	35,000
454.373	Maintenance Building	10,000
454.374	Maintenance - Equipment	4,500
454.384	Rentals	700
454.420	Dues & Membership	500
454.460	Education	2,000

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

454.501	Contribution - Car Cruise	2018 ADOPTED 1,000
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454.502	Contribution - Halloween Trail	800
454.503	Contribution - Fourth of July	2,000
454.504	Contribution - Easter Egg Hunt	3,800
454.507	Contribution - Christmas Event	3,500
454.508	Contribution - Fishing Derby	1,000
454.510	Contribution - Touch a Truck	600
454.511	Contribution - Special Projects	20,000
454.512	Contribution - Fun Run	0
454.513	Movie Night	3,000
454.514	Miniature Golf Event	600
454.515	Hayride - Bonfire	2,500
454.516	Ladies Night	550
454.517	Cooking Class	600
454.740	Capital Purchases - Major Equipment	0
454.750	Capital Purchases - Minor Equipment	0
493.000	Fund Balance 12/31/18	69,385

	TOTAL EXPENDITURES	455,600

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NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

CAPITAL RESERVE FUND

RECEIPTS

341.00	Interest Earnings	250
355.09	Gaming Revenue	2,800,000
399.00	Fund Balance Forward 12/31/17	200,000
	TOTAL RECEIPTS	<u>3,000,250</u>

EXPENDITURES

GENERAL GOVERNMENT

400.,270	Computer Maintenance/Software	10,000
400.544	Contribution - Scholarships	10,000
409.310	Professional Services	12,500
409.461	Zoning Ordinance	0
409.740	Major Equipment	0
409.750	Minor Equipment	0
	SUBTOTAL	<u>32,500</u>

POLICE

410.310	Professional Services	0
410.320	Communication	55,000
410.741	Major Equipment	37,800
410.750	Minor Equipment	75,850
410.752	Laptop Computers	14,500
410.757	Plate Scan System	0
	SUBTOTAL	<u>183,150</u>

FIRE

411.320	Communication	75,000
411.370	Repairs & Maintenance	0
411.741	Vehicle and Equipment	40,000
411.750	Capital Purchases	86,000
411.751	Minor Equipment	0
	SUBTOTAL	<u>201,000</u>

CODE ENFORCEMENT

413.740	Vehicles & Equipment	0
	SUBTOTAL	<u>0</u>

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS

2018
ADOPTED

EMERGENCY MANAGEMENT		
415.238	Safety Clothing	3,300
415.460	Education & Training	5,000
415.740	Major Equipment	10,000
415.750	Minor Equipment	3,000
	SUBTOTAL	21,300
SANITATION		
429.53	Contributions - Municipal Authority	200,000
	SUBTOTAL	200,000
PUBLIC WORKS		
433.370	Traffic Signal	0
439.310	Professional Services	0
439.60	Road Construction & Paving	150,000
	SUBTOTAL	150,000
PARKS AND RECREATION		
454.370	Repairs and Maintenance	8,500
454.741	Major Equipment	29,500
454.750	Minor Equipment	40,200
	SUBTOTAL	78,200
DEBT SERVICE		
471.10	General Obligation Bonds	1,500,000
	SUBTOTAL	1,500,000
INTERFUND TRANSFERS		
492.01	Transfer to General Fund	225,000
492.06	Transfer to Fire Vehicle Fund	100,000
492.08	Transfer to Fire Protection Fund	200,000
492.20	Transfer to Field Replacement Fund	50,000
	SUBTOTAL	575,000
TOTAL EXPENDITURES		2,941,150
493.00	Fund Balance 12/31/18	59,100
TOTAL EXPENDITURES AND FUND BALANCE		3,000,250

NORTH STRABANE TOWNSHIP
2018 GENERAL AND SPECIAL FUND BUDGETS
ADOPTED 2018 BUDGET
DECEMBER 29, 2017

FUND

2018
ADOPTED

GENERAL FUND	.....	7,382,735
FIRE PROTECTION	.....	1,638,850
FIRE VEHICLE	.....	166,350
STREET LIGHT	.....	42,510
HIGHWAY AID	.....	489,400
FIELD SURFACE REPLACEMENT	.....	250,415
MACHINERY	.....	190,120
CAPITAL RESERVE	.....	3,000,250
PARKS & RECREATION	.....	455,600
=====	=====	=====
TOTAL	=====	13,616,230
=====	=====	=====

REAL ESTATE TAX RATES 1 MIL = \$2,003,057 1/10 mil = \$200,305 1/100 mil = \$20,030

GENERAL FUND	-----	.642 MILS
FIRE PROTECTION	-----	.295 MILS
MACHINER`Y	-----	.093 MILS
=====	=====	=====
TOTAL	=====	1.03 MILS
=====	=====	=====