

NORTH STRABANE TOWNSHIP
 2017 GENERAL AND SPECIAL FUND BUDGETS
 ADOPTED DECEMBER 20, 2016

REVENUES	2017
TAXES	ADOPTED
301 REAL PROPERTY TAXES	
301.10 Current Real Estate	1,242,000
301.20 Prior Year Real Estate	4,000
301.40 Delinquent Real Estate	35,000

SUBTOTAL	1,281,000

310 LOCAL TAX ENABLING ACT TAXES	
310.10 Real Estate Transfer Tax	460,000
310.200 Earned Income Tax	2,730,000
310.500 Local Services Tax	280,000

SUBTOTAL	3,470,000

TOTAL TAXES	4,751,000

LICENSES AND PERMITS	
321 BUSINESS LICENSES AND PERMITS	
321.610 Transient Retail License Fees	500
321.700 Amusement Device Permits	6,000
321.800 Cable Television Franchise Fees	320,000

TOTAL LICENSES AND PERMITS	326,500

FINES AND FORFEITS	
331 FINES	
331.11 Vehicle Code Violations	55,000
331.12 Ordinance Violations	40,000

TOTAL FINES AND FORFEITS	95,000

INTEREST AND RENTS	
341 INTEREST	
341.000 Earnings, Investments	1,000

SUBTOTAL	1,000

342 RENTS	
342.000 Rental, Township Property	20,525

SUBTOTAL	20,525

TOTAL INTEREST AND RENTS	21,525

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

		2017 ADOPTED
INTERGOVERNMENTAL REVENUES		
355	STATE SHARED ENTITLEMENTS	
355.010	Public Utility Realty Tax	5,500
355.05	Municipal Pension Aid	253,500
355.080	Liquor Licenses	7,500
355.09	Impact Fees	200,000
	SUBTOTAL	466,500
358	CONTRACTED INTERGOVERNMENTAL SERVICES	
358.13	Contracted Services, Code Enforcement	10,000
	SUBTOTAL	10,000
TOTAL INTERGOVERNMENTAL REVENUES		476,500
CHARGES FOR SERVICES		
361	GENERAL GOVERNMENT	
361.300	Zoning Permits	23,000
361.310	Subdivision and Land Development Fees	10,000
361.340	Zoning Hearing Board Fees	3,000
361.355	Sale of Maps and Publications	100
	SUBTOTAL	36,100
362	PUBLIC SAFETY	
362.120	School Security Services	55,000
362.130	Security Alarm Fees	4,000
362.140	Lien Letters and Police Reports	19,000
362.410	Building and Plumbing Permits	200,000
362.440	Dye Tests	7,000
362.450	Occupancy Permits	5,000
362.460	Miscellaneous Permits	8,000
362.470	Grading Permits	5,000
	SUBTOTAL	303,000

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

363	HIGHWAYS AND STREETS	
363.51	Contracted Snow Removal	6,500

	SUBTOTAL	6,500

	TOTAL CHARGES FOR SERVICES	345,600

	MISCELLANEOUS RECEIPTS	
380	MISCELLANEOUS RECEIPTS	
380.10	Sale of Township Property	5,000
380.20	Miscellaneous Receipts	15,000
380.30	Employee Health Care Payments	0

	TOTAL MISCELLANEOUS REVENUE	20,000

	INTERFUND TRANSFERS	
392.40	Transfer From Other Funds	225,000

	TOTAL INTERFUND TRANSFERS	225,000

	TOTAL OPERATING REVENUE	6,261,125

399.00	FUND BALANCE	684,335
	TOTAL OPERATING REVENUE & FUND BALANCE	6,945,460

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

EXPENDITURES		2017
GENERAL GOVERNMENT		ADOPTED
400	LEGISLATIVE BODY	
400.110	Salaries, Supervisors	16,250
400.161	FICA	1,250
400.180	Salaries, Personnel	2,000
400.310	Legal Services	45,000
400.313	Engineering Services	7,500
400.350	Insurance and Bonding	10,500
400.420	Dues and Memberships	3,800
400.450	Contracted Services (Codification)	4,000
400.460	Meetings and Conferences	5,200
400.470	General Expenses	4,500
400.500	Contributions and Donations	2,000
	SUBTOTAL	102,000
401	EXECUTIVE	
401.120	Salary, Manager	138,000
401.152	Dental & Vision	1,300
401.156	Health/Hospitalization	22,700
401.158	Life/Disability	550
401.160	Pension	23,080
401.161	FICA	10,820
401.162	Unemployment Compensation	370
401.165	Workers Compensation	270
401.170	Sick Leave Compensation	3,370
401.200	Materials and Supplies	200
401.231	Vehicle Operating Expenses	2,000
401.320	Communication	700
401.350	Bonding	500
401.420	Dues and Memberships	200
401.470	General Expenses/Education	200
	SUBTOTAL	204,260

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

402	FINANCIAL ADMINISTRATION	
402.140	Salary, Bookkeeper	98,950
402.151	Dental & Vision	2,600
402.156	Health/Hospitalization	29,000
402.158	Life/Disability	820
402.160	Pension	16,150
402.161	FICA	7,570
402.162	Unemployment Compensation	725
402.165	Workers Compensation	200
402.210	Office Supplies	2,500
402.250	Maintenance Contract	3,700
402.260	Minor Equipment	1,900
402.300	Auditing Services	10,000
402.310	Payroll/Bank Services	10,000
402.350	Bonding	500
402.460	Education & Training	300
	SUBTOTAL	----- 184,915 -----
403	TAX COLLECTION	
403.110	Real Estate Tax Commission	30,000
403.120	EIT/LST Tax Commission	53,500
403.161	FICA	2,300
403.200	Materials and Supplies	2,000
403.250	Maintenance Contract	275
403.325	Postage	2,400
403.326	EIT Postage	1,500
403.350	Bonding	0
	SUBTOTAL	----- 91,975 -----

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

405	ADMINISTRATION	
405.140	Salaries, Personnel	161,000
405.152	Dental & Vision	5,200
405.156	Health/Hospitalization	54,500
405.158	Life/Disability	1,700
405.160	Pension	26,600
405.161	FICA	12,800
405.162	Unemployment Compensation	1,450
405.165	Workers Compensation	360
405.170	Sick Leave Compensation	2,500
405.183	Overtime	4,000
405.200	Office Supplies	4,500
405.250	Maintenance Contract/Rentals	11,000
405.260	Minor Equipment	500
405.320	Communication	4,800
405.325	Postage	3,300
405.340	Advertising	4,500
405.341	Printing	6,600
405.370	Repair & Maintenance Services	500
405.460	Educational Training	500
405.750	Capital Purchase-Equip.	1,000

	SUBTOTAL	307,310

409	MUNICIPAL BUILDING	
409.140	Salary, Custodian	42,160
409.152	Dental & Vision	450
409.156	Health/Hospitalization	6,650
409.158	Life Disability	360
409.160	Pension	6,900
409.161	FICA	3,240
409.162	Unemployment Compensation	380
409.165	Workers Compensation	3,550
409.200	Materials and Supplies	5,500
409.260	Minor Equipment	1,500
409.350	Utility-Gas	3,500
409.360	Utility-Electric	17,500
409.364	Utility-Sewer	850
409.366	Utility-Water	1,650
409.367	Utility-Lot Lights	1,000
409.370	Repairs and Maintenance	10,000
409.700	Capital Purchase	0

	SUBTOTAL	105,190

	TOTAL GENERAL GOVERNMENT	----- 995,650 -----

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

		2017 ADOPTED
PUBLIC SAFETY		
410	POLICE	
410.120	Salary, Chief	110,000
410.140	Salary, Secretary	45,300
410.141	Salary, Officers	1,752,000
410.142	Salaries, Part-time	0
410.143	Salary Animal Control Officer	16,850
410.152	Dental & Vision	26,600
410.156	Health/Hospitalization	320,000
410.158	Life/Disability	15,700
410.160	Pension	356,100
410.161	FICA	153,800
410.162	Unemployment Compensation	9,000
410.165	Workers Compensation	132,700
410.177	Sick Leave Compensation	15,000
410.183	Overtime, Holiday, Court	80,000
410.184	Shift Differential	5,000
410.200	Clothing Maintenance	13,500
410.210	Office, Supplies	6,000
410.215	Animal Control Supplies	800
410.231	Vehicle Fuel	36,000
410.238	Uniform Supplies	32,000
410.240	Firearm Supplies	23,500
410.242	Law Enforcement/Safety Supplies	16,000
410.250	Maintenance Contracts	37,000
410.251	Vehicle Maintenance	26,000
410.320	Communication - Phone	17,000
410.321	K-9 Program	5,500
410.350	Professional Liability	30,000
410.374	Radio Maintenance	2,000
410.460	Police Education	28,000
410.740	Capital Purchases-Major Equip.	47,000
410.750	Capital Purchase-Minor Equip.	0
	SUBTOTAL	----- 3,358,350 -----

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

413	PROTECTIVE INSPECTION	
413.140	Salaries, Code Enforcement	190,750
413.152	Dental & Vision	3,860
413.156	Health/Hospitalization	40,000
413.158	Life/Disability	1,450
413.160	Pension	27,500
413.161	FICA	14,600
413.162	Unemployment Compensation	1,100
413.165	Workers Compensation	960
413.200	Office Supplies	900
413.231	Vehicle Operating Expense	4,500
413.238	Clothing Maintenance	800
413.250	Maintenance Contract	2,525
413.260	Minor Equipment	1,000
413.320	Communication	2,300
413.340	Advertising and Printing	600
413.420	Dues and Memberships	500
413.460	Education and Training	5,700
413.740	Capital Purchase - Major Equip.	0

	SUBTOTAL	299,045

414	PLANNING AND ZONING	
414.140	Salary, Planning Coordinator/Asst.Mgr.	60,000
414.152	Dental & Vision	1,300
414.156	Health/Hospitalization	28,800
414.158	Life/Disability	500
414.160	Pension	9,800
414.161	FICA	5,100
414.162	Unemployment Compensation	370
414.163	Workers Compensation	115
414.189	Other Compensaton	12,000
414.250	Maintenance Contract	2,230
414.313	Engineering Services	30,000
414.314	Legal Services - ZHB	3,500
414.315	Legal Service - Planning Commission	5,500
414.340	Advertising and Other Charges	4,000
414.420	Dues and Memberships	200
414.450	Contracted Services	35,000
414.460	Education	500
414.740	Capital Purchase	500

	SUBTOTAL	199,415

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017

ADOPTED

419	SAFETY AND WELFARE	
419.360	Hydrant Service	85,000
	SUBTOTAL	85,000
421-426	HEALTH AND SANITATION	
421.300	Sanitation Council	300
426.200	Recycling Supplies	500
	SUBTOTAL	800
	TOTAL PUBLIC SAFETY	3,942,610

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

PUBLIC WORKS - HIGHWAY, ROADS & STREETS

430	PUBLIC WORKS - GENERAL SERVICES	
430.120	Salaries, Management	82,300
430.140	Salaries and Wages	550,000
430.151	Dental & Vision	13,400
430.156	Health/Hospitalization	190,500
430.158	Life/Disability	1,600
430.160	Pension	112,850

430.161	FICA	51,350
430.162	Unemployment Compensation	4,300
430.165	Workers Compensation	55,900
430.170	Sick Leave Compensation	4,200
430.183	Overtime	2,200
430.187	Salaries, Seasonal	10,000
430.200	Materials and Supplies	3,500
430.231	Vehicle Fuel - Unleaded	5,000
430.232	Vehicle Fuel - Diesel	35,000
430.238	Safety Equipment and Clothing	4,000
430.260	Small Tools and Minor Equipment	5,000
430.310	Professional Services	400
430.313	Engineering Services	9,500
430.314	Payroll Services	1,500
430.320	Communications - Telephone	3,900
430.340	Advertising	1,200
430.361	Utility - Electric	6,000
430.364	Utility - Sewer	1,000
430.365	Tipping Fees	5,500
430.366	Utility - Water	1,500
430.367	Heating Gas	8,000
430.373	Repair and Maint/Services-Building	15,000
430.374	Repair and Maint/Services- Equipment	65,000
430.384	Equipment Rental	1,000
430.450	Contracted Services	4,700
430.470	General Expense	500
430.740	Capital Purchases	0

	SUBTOTAL	1,255,800

432	SNOW AND ICE REMOVAL	
432.183	Overtime	25,000
432.200	Materials & Supplies	145,000

	SUBTOTAL	170,000

433	TRAFFIC SIGNALS AND SIGNS	
433.200	Materials and Supplies	5,000
433.360	Public Utility Services	5,200
433.374	Repair and Maintenance Signals	5,000

	SUBTOTAL	15,200

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NORTH STRABANE TOWNSHIP
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2017
ADOPTED

438	MAINTENANCE - HIGHWAYS AND BRIDGES	
438.244	Materials and Supplies - Roads	85,000
438.246	Materials and Supplies - Drains	12,000
438.248	Maintenance and Supplies-Guiderail	0

	SUBTOTAL	97,000

439	CONSTRUCTION AND REBUILDING	
439.244	Materials and Supplies - Roads	105,000
439.246	Materials and Supplies - Drains	50,000
439.248	Materials and Supplies - Guiderail	10,000

	SUBTOTAL	165,000

	TOTAL PUBLIC WORKS	1,703,000

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

456	LIBRARIES	
456.50	Contribution - Library Association	62,500
	TOTAL LIBRARIES	62,500
470	DEBT SERVICE	
470.02	Debt Service	0
	TOTAL DEBT SERVICE	0
480	MISCELLANEOUS EXPENDITURES	
480.100	Miscellaneous Expenses	200
	TOTAL MISCELLANEOUS	200

2017
ADOPTED

INSURANCES

486	CASUALTY INSURANCE	
486.350	Umbrella Excess Liability	25,000
486.351	Property, Liability and Auto	120,000
486.352	Property, Liability, Auto, Volunteer Fire	16,500
486.354	Workers Compensation	0
	TOTAL INSURANCES	161,500

INTERFUND TRANSFERS

492.000	Transfer to Park Fund	80,000
492.100	Transfer Building Construction Fund	0
	TOTAL TRANSFERS	80,000

TOTAL GENERAL FUND EXPENDITURES	6,945,460
TOTAL RECEIPTS AND FUND BALANCE	6,945,460

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

FIRE PROTECTION FUND
RECEIPTS

301.00	Real Estate Taxes	595,000
310.50	Local Services Tax	150,000
341.00	Interest Earnings	150
342.200	Rent of Buildings	12,000
355.07	Foreign Fire Ins. Tax	72,400
355.071	Gas Impact Fees	200,000
362.47	Inspections	2,600
392.01	Transfer From Capital Reserve Fund	200,000
399.00	Fund Balance Forward 12/31/16	550,000

TOTAL RECEIPTS

1,782,150

EXPENDITURES

411.100	Salary, Chief	85,920
411.120	Salaries, Full-time	542,600
411.130	Overtime	25,000
411.142	Salaries, Part-time	60,000
411.152	Dental & Vision	12,360
411.156	Health/Hospitalization	156,700
411.158	Life/Disability	5,000
411.160	Pension	86,200
411.161	FICA	54,200
411.162	Unemployment Compensation	6,250
411.165	Workers Compensation	48,680
411.166	Workers Compensation, Volunteer	24,900
411.200	Office Supplies	3,000
411.226	Cleaning Supplies	5,000
411.231	Vehicle Fuel	27,000
411.238	Clothing Allowance	35,000
411.270	Computer software	5,000
411.313	Professional Fees	6,000
411.320	Communication	5,000
411.325	Postage	100
411.330	Vehicle Operating Expenses	30,000
411.340	Advertising	1,000
411.350	Utilities - Heating Fuel	5,200
411.360	Utilities - Electric	7,800
411.364	Utilities - Sewer	450
411.366	Utilities - Water	4,800
411.370	Repairs/Maint. Service	2,000
411.420	Dues & Membership	1,500
411.460	Education & Training	22,000
411.500	Contribution-Foreign Fire Tax	72,400
411.530	Fire Dept. Allocation	50,000
486.350	Property Insurance	3,000
486.351	Vehicle Insurance	24,000
493.000	Fund Balance 12/31/17	364,090

TOTAL EXPENDITURES

1,782,150

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

STREET LIGHT ASSESSMENT FUND

RECEIPTS

341.00	Interest Earnings	10
383.00	Assessments	28,000
399.00	Fund Balance Forward 12/31/16	14,050

TOTAL RECEIPTS

42,060

EXPENDITURES

434.361	Borland Manor	11,050
434.362	Miller Plan	5,500
434.363	Strabane	9,650
434.364	Weavertown	3,700
434.365	White Manor	1,200
434.366	Glencannon	720
434.367	Morganza	550
434.368	Vandale	1,060
434.369	Highlands Drive	280
493.00	Fund Balance 12/31/17	8,350

TOTAL EXPENDITURES

42,060

MACHINERY FUND

RECEIPTS

301.00	Real Estate Taxes	185,000
341.00	Interest Earnings	20
391.10	Sale of Equipment	0
399.00	Fund Balance 12/31/16	3,400

TOTAL RECEIPTS

188,420

EXPENDITURES

437.00	Capital Purchase Equipment	188,400
480.070	Fund Balance 12/31/17	20

TOTAL EXPENDITURES

188,420

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

HIGHWAY AID FUND

RECEIPTS

341.00	Interest Earnings	100
355.00	Liquid Fuels Allocation	465,000
399.00	Fund Balance Forward 12/31/16	100

	TOTAL RECEIPTS	465,200

EXPENDITURES

438.10	Maintenance - Materials	0
439.10	Construction - Materials	465,100
493.00	Fund Balance 12/31/17	100

	TOTAL EXPENDITURES	465,200

FIRE VEHICLE FUND

RECEIPTS

341.000	Interest Earnings	30
392.10	Sale of Vehicles	0
392.400	Transfers From Other Funds	100,000
399.00	Fund Balance Forward 12/31/16	180,835

	TOTAL RECEIPTS	280,865

EXPENDITURES

411.740	Capital Purchases, Vehicle	0
471.350	Lease Rental	114,450
493.000	Fund Balance 12/31/17	166,415

	TOTAL EXPENDITURES	280,865

FIELD SURFACE REPLACEMENT FUND

RECEIPTS

341.00	Interest Earnings	35
392.400	Transfer from other Funds	50,000
399.000	Fund Balance Forward 12/31/16	150,065

	TOTAL RECEIPTS	200,100

EXPENDITURES

454.720	Capital Purchase/Replacement	0
493.000	Fund Balance 12/31/17	200,100

	TOTAL EXPENDITURES	200,100

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

RECEIPTS	PARKS AND RECREATION	2017 ADOPTED
332.100	Restitution	3,000
341.00	Interest Earnings	50
342.10	Lease Income	12,000
342.50	Royalties	30,000
367.01	Rentals-Pavilions	35,000
367.02	Rentals Baseball/Softball Fields	13,000
367.04	Rentals-Synthetic Field	25,000
367.05	Rentals-Multi-Purpose Field	1,500
367.13	Concession Fees	15,000
392.00	Transfer from General Fund	80,000
399.00	Fund Balance Forward 12/31/16	250,000
	TOTAL RECEIPTS	----- 464,550 -----

454.110	Salary Director	50,000
454.112	Salaries - Full-time	40,315
454.115	Salaries - Part-time	40,000
454.120	Salaries - Part-time Concession	5,000
454.121	Salaries - Part-time Pavilions	6,000
454.151	Dental & Vision	850
454.156	Health/Hospitalization	13,200
454.158	Life/Disability	800
454.160	Pension	10,620
454.161	FICA	10,900
454.162	Unemployment Compensation	2,400
454.165	Workers Compensation	11,350
454.200	Office Supplies	1,000
454.220	Park Supplies	8,500
454.230	Vehicle Operating Expense	4,000
454.231	Fuel, Small Equipment	550
454.247	Concession Expense	15,000
454.260	Small Tools, Minor Equipment	3,000
454.312	Management Services	0
454.314	Payroll Services	1,500
454.320	Communication	4,600
454.325	Postage	300
454.341	Advertising & Printing	4,000
454.360	Public Utilities - Gas	6,000
454.361	Public Utilities - Electric	24,000
454.362	Public Utilities - Electric Bldg.	2,500
454.364	Public Utilities - Sewer	3,000
454.366	Public Utilities - Water	12,000
454.371	Maintenance- Grounds	30,000
454.373	Maintenance Building	8,000
454.374	Maintenance - Equipment	1,500
454.420	Dues & Membership	1,000
454.460	Education	2,000

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

454.501	Contribution - Car Cruise	1,000
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454.502	Contribution - Halloween Trail	800
454.503	Contribution - Fourth of July	2,000
454.504	Contribution - Easter Egg Hunt	3,800
454.506	Contribution - Earth Day	0
454.507	Contribution - Christmas Event	3,500
454.508	Contribution - Fishing Derby	1,200
454.510	Contribution - Touch a Truck	500
454.511	Contribution - Special Projects	20,000
454.512	Contribution - Fun Run	500
454.513	Movie Night	3,000
454.514	Miniature Golf Event	600
454.515	Hayride - Bonfire	2,500
454.516	Paint and Sip	300
454.517	Cooking Class	250
454.740	Capital Purchases - Major Equipment	0
454.750	Capital Purchases - Minor Equipment	0
493.000	Fund Balance 12/31/17	100,715

	TOTAL EXPENDITURES	464,550

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NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

CAPITAL RESERVE FUND

RECEIPTS

341.00	Interest Earnings	180
355.09	Gaming Revenue	2,700,000
399.00	Fund Balance Forward 12/31/16	15,000
	TOTAL RECEIPTS	<u>2,715,180</u>

EXPENDITURES

GENERAL GOVERNMENT

400.,270	Computer Maintenance/Software	5,000
400.544	Contribution - Scholarships	10,000
409.310	Professional Services	50,000
409.461	Zoning Ordinance	10,000
409.740	Major Equipment	0
409.750	Minor Equipment	0
	SUBTOTAL	<u>75,000</u>

POLICE

410.310	Professional Services	25,000
410.320	Communication	15,000
410.741	Major Equipment	47,000
410.750	Minor Equipment	60,000
410.752	Laptop Computers	15,000
410.757	Plate Scan System	9,000
	SUBTOTAL	<u>171,000</u>

FIRE

411.320	Communication	15,000
411.370	Repairs & Maintenance	10,000
411.741	Vehicle and Equipment	0
411.750	Capital Purchases	70,900
411.751	Minor Equipment	62,500
	SUBTOTAL	<u>158,400</u>

CODE ENFORCEMENT

413.740	Vehicles & Equipment	0
	SUBTOTAL	<u>0</u>

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS

2017
ADOPTED

EMERGENCY MANAGEMENT		
415.238	Safety Clothing	3,300
415.460	Education & Training	5,000
415.740	Major Equipment	10,000
415.750	Minor Equipment	3,000
	SUBTOTAL	21,300
SANITATION		
429.53	Contributions - Municipal Authority	200,000
	SUBTOTAL	200,000
PUBLIC WORKS		
433.370	Traffic Signal	0
439.310	Professional Services	0
439.60	Road Construction & Paving	500,000
	SUBTOTAL	500,000
PARKS AND RECREATION		
454.741	Vehicles & Equipment	66,000
	SUBTOTAL	66,000
DEBT SERVICE		
471.10	General Obligation Bonds	890,500
	SUBTOTAL	890,500
INTERFUND TRANSFERS		
492.01	Transfer to General Fund	225,000
492.06	Transfer to Fire Vehicle Fund	100,000
492.08	Transfer to Fire Protection Fund	200,000
492.20	Transfer to Field Replacement Fund	50,000
	SUBTOTAL	575,000
TOTAL EXPENDITURES		2,657,200
493.00	Fund Balance 12/31/17	57,980
TOTAL EXPENDITURES AND FUND BALANCE		2,715,180

NORTH STRABANE TOWNSHIP
2017 GENERAL AND SPECIAL FUND BUDGETS
ADOPTED 2017 BUDGET
DECEMBER 20, 2017

FUND		2017 ADOPTED
GENERAL FUND	.....	6,945,460

FIRE PROTECTION	.....	1,782,150
FIRE VEHICLE	.....	280,865
STREET LIGHT	.....	42,060
HIGHWAY AID	.....	465,200
FIELD SURFACE REPLACEMENT	.....	200,100
MACHINERY	.....	188,420
CAPITAL RESERVE	.....	2,715,180
PARKS & RECREATION	.....	464,500
=====		=====
TOTAL		13,083,935
=====		=====

REAL ESTATE TAX RATES 1 MIL = \$2,023,909 1/10 mil = \$202,390 1/100 mil = \$20,239

GENERAL FUND	-----	.642 MILS
FIRE PROTECTION	-----	.295 MILS
MACHINER`Y	-----	.093 MILS
=====		=====
TOTAL		1.03 MILS
=====		=====