

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**PAGE**

01	GENERAL FUND	2	\$ 8,117,992.00
03	FIRE FUND	13	\$ 2,258,292.00
04	FIRE VEHICLE FUND	15	\$ 128,445.00
05	INVESTMENT K-9 FUND	15	\$ 80,551.00
13	STREET LIGHT FUND	16	\$ 50,180.00
17	2018 BOND PROCEEDS FUND	17	\$ 11,229,770.00
18	BUILDING CONSTRUCTION FUND	17	\$ 11,721.00
19	POLICE FEDERAL FORFEITURE	18	\$ 3,248.00
20	POLICE STATE FORFEITURE	18	\$ 7,890.00
30	CAPITAL RESERVE FUND	19	\$ 4,167,500.00
31	MUNICIPAL BLDG PROJECTS	22	\$ 2,705,583.00
34	FIELD SURFACE FUND	22	\$ 359,511.00
35	HIGHWAY STATE FUND	23	\$ 449,077.00
36	MACHINERY FUND	23	\$ 187,600.00
37	PARK AND RECREATION FUND	24	\$ 498,005.00
60	POLICE HEALTH/WELFARE	26	\$ 43,650.00
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<b>TOTAL</b>			<b>\$ 30,299,015.00</b>

GENERAL FUND	=====	.642 MILLS
FIRE PROTECTION FUND	=====	.645 MILLS
MACHINERY FUND	=====	.093 MILLS
PARK AND RECREATION FUND	=====	.15 MILLS
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**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
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**GENERAL FUND**

**REVENUE**

**TAXES**

**301 REAL ESTATE PROPERTY TAXES**

01.301.100	CURRENT REAL ESTATE TAXES	1,300,000.00
01.301.200	PRIOR YEAR REAL ESTATE TAXES	5,000.00
01.301.400	DELIQUENT REAL ESTATE TAXES	25,000.00
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	<b>SUBTOTAL</b>	<b>1,330,000.00</b>

**310 LOCAL TAX ENABLING ACT TAXES**

01.310.100	REAL ESTATE TRANSFER TAX	630,000.00
01.310.200	EARNED INCOME TAX	3,350,000.00
01.310.500	LOCAL SERVICES TAX	-
		-----
	<b>SUBTOTAL</b>	<b>3,980,000.00</b>

**TOTAL TAXES 5,310,000.00**

**321 BUSINESS LICENSES AND PERMITS**

01.321.610	TRANSIENT RETAIL LICENSE FEES	1,500.00
01.321.700	AMUSEMENT DEVICE PERMITS	4,000.00
01.321.800	CABLE TELEVISION FRANCHISE FEES	360,000.00
		-----
	<b>TOTAL LICENSES AND PERMITS</b>	<b>365,500.00</b>

**331 FINES AND FORFEITS**

01.331.110	VEHICLE CODE VIOLATIONS	53,000.00
01.331.120	ORDINANCE VIOLATIONS	42,000.00
		-----
	<b>TOTAL FINES AND FORFEITS</b>	<b>95,000.00</b>

**341 / 342 INTEREST AND RENTS**

01.341.000	INTEREST	10,000.00
01.342.000	RENTAL TOWNSHIP PROPERTY	22,300.00
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	<b>TOTAL INTEREST AND RENTS</b>	<b>32,300.00</b>

**NORTH STRABANE TOWNSHIP  
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**INTERGOVERNMENTAL REVENUES**

**355 STATE SHARED ENTITLEMENTS**

01.355.010	PUBLIC UTILITY REALTY TAX	5,000.00
01.355.050	MUNICIPAL PENSION STATE AID	492,383.00
01.355.080	LIQUOR LICENSES	5,500.00
01.355.090	ACT 13 GAS IMPACT FEES	100,000.00
		-----
	<b>SUBTOTAL</b>	<b>602,883.00</b>

**358 CONTRACTED INTERGOVERNMENTAL SERVICES**

01.358.130	CONTRACTED SERVICES CODE ENFORCEMENT	6,000.00
01.358.140	CONTRACTED SERVICES WCTCD	1,800.00
		-----
	<b>SUBTOTAL</b>	<b>7,800.00</b>

**TOTAL INTERGOVERNMENTAL REVENUES 6,413,483.00**

**CHARGES FOR SERVICES**

**361 GENERAL GOVERNMENT**

01.361.183	REIMBURSEABLE OVER TIME	60,000.00
01.361.300	ZONING PERMITS	35,000.00
01.361.310	SUBDIVISION & LAND DEVELOPMENT FEES	20,000.00
01.361.320	REIMBURSEABLE ENGINEERING FEES	115,000.00
01.361.340	ZONING HEARING BOARD FEES	5,000.00
01.361.355	SALE OF MAPS & PUBLICATIONS	-
		-----
	<b>SUBTOTAL</b>	<b>235,000.00</b>

**362 PUBLIC SAFETY**

01.362.120	SCHOOL SECURITY SERVICES	198,658.00
01.362.130	SECURITY ALARM FEES	5,000.00
01.362.140	LIEN LETTERS & POLICE REPORTS	22,000.00
01.362.410	BUILDING & PLUMBING PERMITS	290,000.00
01.362.440	DYE TESTS	7,000.00
01.362.450	OCCUPANCY PERMITS	5,000.00
01.362.460	MISCELLANEOUS PERMITS	4,000.00
01.362.470	GRADING PERMITS	5,000.00
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	<b>SUBTOTAL</b>	<b>536,658.00</b>

**NORTH STRABANE TOWNSHIP  
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<b>363</b>	<b>HIGHWAYS AND STREETS</b>	
01.363.510	CONTRACTED SNOW REMOVAL	6,000.00
01.372.100	RACETRACK ROAD SIGNALS	4,500.00
01.378.900	AGRECYCLE WATER	3,000.00
		-----
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>13,500.00</b>
<b>380</b>	<b>MISCELLANEOUS RECEIPTS</b>	
01.380.100	SALE OF TOWNSHIP PROPERTY	-
01.380.200	MISCELLANEOUS RECEIPTS	1,000.00
01.380.300	EMPLOYEE HEALTH CARE PAYMENTS	59,698.00
		-----
	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>60,698.00</b>
<b>392</b>	<b>INTERFUND TRANSFERS</b>	
01.392.400	TRANSFER FROM OTHER FUNDS	\$ -
		-----
	<b>TOTAL INTERFUND TRANSFERS</b>	<b>-</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>7,259,339.00</b>
01.399.000	FUND BALANCE	858,653.00
	<b>TOTAL OPERATING REVENUE AND FUND BALANCE</b>	<b>8,117,992.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**EXPENDITURES**

**GENERAL GOVERNMENT**

**400 LEGISLATIVE BODY**

01.400.110 SALARIES, SUPERVISORS	16,250.00
01.400.156 HOSPITALIZATION	-
01.400.161 FICA	1,244.00
01.400.180 SALARIES, PERSONNEL	2,500.00
01.400.310 LEGAL SERVICES (SWEAT LAW)	80,000.00
01.400.313 ENGINEERING SERVICES	170,000.00
01.400.314 OTHER LEGAL (STEPTOE JOHNSON)	200,000.00
01.400.350 INSURANCE & BONDING	-
01.400.420 DUES & MEMBERSHIPS	3,800.00
01.400.450 CONTRACTED SERVICES (CODIFICATION)	-
01.400.460 MEETINGS & CONFERENCES	10,000.00
01.400.470 GENERAL EXPENSE	4,000.00
01.400.500 CONTRIBUTIONS & DONATIONS	3,000.00
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<b>SUBTOTAL</b>	<b>490,794.00</b>

**401 EXECUTIVE**

01.401.120 SALARY MANAGER	110,000.00
01.401.152 DENTAL & VISION	1,521.00
01.401.156 HEALTH / HOSPITALIZATION	25,597.00
01.401.158 LIFE / DISABILITY	674.00
01.401.160 PENSION	8,800.00
01.401.161 FICA	8,415.00
01.401.162 PA UNEMPLOYMENT COMPENSATION	100.00
01.401.165 WORKERS COMPENSATION	450.00
01.401.170 SICK LEAVE COMPENSATION	-
01.401.200 MATERIALS & SUPPLIES	1,000.00
01.401.231 VEHICLE OPERATING EXPENSES	1,000.00
01.401.260 MINOR EQUIPMENT	500.00
01.401.320 COMMUNICATION	-
01.401.340 ADVERTISING	-
01.401.350 BONDING	750.00
01.401.420 DUES & MEMBERSHIPS	2,000.00
01.401.470 EDUCATION / GENERAL EXPENSES	5,000.00
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<b>SUBTOTAL</b>	<b>165,807.00</b>

**NORTH STRABANE TOWNSHIP  
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**402 FINANCIAL ADMINISTRATION**

01.402.140 SALARIES BOOKKEEPERS	119,140.00
01.402.142 SALARY PT BOOKKEEPER / FIRE	24,820.00
01.402.151 DENTAL & VISION	2,020.00
01.402.156 HEALTH / HOSPITALIZATION	26,545.00
01.402.158 LIFE / DISABILITY	835.00
01.402.160 PENSION	19,120.00
01.402.161 FICA	11,015.00
01.402.162 PA UNEMPLOYMENT COMPENSATION	295.00
01.402.165 WORKERS COMPENSATION	330.00
01.402.180 OVERTIME	500.00
01.402.210 OFFICE SUPPLIES	4,500.00
01.402.250 MAINTENANCE CONTRACT	4,981.00
01.402.260 MINOR EQUIPMENT	1,000.00
01.402.300 AUDITING SERVICES	11,000.00
01.402.310 PAYROLL SERVICES	17,050.00
01.402.350 BONDING	1,500.00
01.402.460 EDUCATION & TRAINING	1,000.00
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<b>SUBTOTAL</b>	<b>245,651.00</b>

**403 TAX COLLECTION**

01.403.110 REAL ESTATE TAX COMMISSION	30,000.00
01.403.120 EIT / LST TAX COMMISSION	53,000.00
01.403.161 FICA	2,296.00
01.403.200 MATERIAL & SUPPLIES	2,000.00
01.403.250 MAINTENANCE CONTRACT	300.00
01.403.325 POSTAGE	2,400.00
01.403.326 EIT POSTAGE	1,500.00
01.403.350 BONDING	3,100.00
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<b>SUBTOTAL</b>	<b>94,596.00</b>

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**405        ADMINISTRATION**

01.405.115 SECRETARY PART TIME	27,500.00
01.405.140 SALARIES PERSONNEL	90,880.00
01.405.152 DENTAL & VISION	3,045.00
01.405.156 HEALTH / HOSPITALIZATION	51,193.00
01.405.158 LIFE / DISABILITY	710.00
01.405.160 PENSION	12,100.00
01.405.161 FICA	9,060.00
01.405.162 PA UNEMPLOYMENT COMPENSATION	300.00
01.405.165 WORKERS COMPENSATION	385.00
01.405.170 SICK LEAVE COMPENSATION	-
01.405.183 OVERTIME	1,500.00
01.405.200 OFFICE SUPPLIES	8,000.00
01.405.250 MAINTENANCE CONTRACT / RENTALS	5,000.00
01.405.252 CAPITAL LEASE - EQUIPMENT	18,000.00
01.405.260 MINOR EQUIPMENT	500.00
01.405.320 COMMUNICATION	-
01.405.325 POSTAGE	3,500.00
01.405.340 ADVERTISING	5,000.00
01.405.341 PRINTING	5,000.00
01.405.350 BONDING	1,500.00
01.405.370 REPAIR & MAINTENANCE SERVICE	500.00
01.405.450 CONTRACTED SERVICES	-
01.405.460 EDUCATION / TRAINING	1,000.00
01.405.750 CAPITAL PURCHASE - EQUIPMENT	1,000.00
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<b>SUBTOTAL</b>	<b>245,673.00</b>

**409        MUNICIPAL BUILDING**

01.409.200 MATERIALS & SUPPLIES	5,500.00
01.409.260 MINOR EQUIPMENT	1,000.00
01.409.270 SOFTWARE/COMPUTER REPAIRS	-
01.409.320 COMMUNICATION	73,000.00
01.409.350 UTILITY - HEATING FUEL	25,000.00
01.409.360 UTILITY - ELECTRIC	75,000.00
01.409.364 UTILITY - SEWER	6,000.00
01.409.366 UTILITY - WATER	22,000.00
01.409.367 UTILITY - LOT LIGHTS	-
01.409.370 REPAIRS & CLEANING CONTRACT	44,000.00
01.409.660 BUILDING CONSTRUCTION	-
01.409.700 CAPITAL PURCHASE	-
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<b>SUBTOTAL</b>	<b>251,500.00</b>

<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,494,021.00</b>
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**PUBLIC SAFETY**

**410 POLICE**

01.410.120 SALARY CHIEF	129,638.00
01.410.130 OVERTIME SECRETARY	-
01.410.140 SALARY SECRETARY	50,974.00
01.410.141 SALARY OFFICERS	2,147,050.00
01.410.143 SALARY ANIMAL CONTROL OFFICER	18,000.00
01.410.152 DENTAL & VISION	28,453.00
01.410.156 HEALTH / HOSPITALIZATION	382,888.00
01.410.158 LIFE / DISABILITY	17,560.00
01.410.160 PENSION	465,479.00
01.410.161 FICA	190,650.00
01.410.162 PA UNEMPLOYMENT COMPENSATION	2,460.00
01.410.165 WORKERS COMPENSATION	120,740.00
01.410.172 HOLIDAY OVERTIME	39,000.00
01.410.177 SICK LEAVE COMPENSATION (BUY BACK)	19,500.00
01.410.178 VACATION BUY BACK	15,000.00
01.410.181 SPECIAL DETAIL	500.00
01.410.182 COURT TIME	25,000.00
01.410.183 OVERTIME	80,000.00
01.410.184 SHIFT DIFFERENTIAL	5,500.00
01.410.187 INTER MUNICIPAL OVERTIME	8,000.00
01.410.190 DEER REMOVAL	2,000.00
01.410.200 CLOTHING MAINTENANCE	14,000.00
01.410.210 OFFICE SUPPLIES	5,500.00
01.410.215 ANIMAL CONTROL SUPPLIES	500.00
01.410.231 VEHICLE FUEL	45,000.00
01.410.238 UNIFORM SUPPLIES	36,200.00
01.410.240 FIREARM SUPPLIES	23,500.00
01.410.242 LAW ENFORCEMENT/COMMUNITY RELATIONS	20,000.00
01.410.250 MAINTENANCE CONTRACTS / SOFTWARE	42,600.00
01.410.251 VEHICLE MAINTENANCE	18,000.00
01.410.260 REPAIRS / MAINTENANCE	4,000.00
01.410.311 CRIME LAB FEES	6,000.00
01.410.317 SPECIAL CONSULTING SERVICES	4,074.00
01.410.318 WELLNESS	5,000.00
01.410.319 IT SERVICES	-
01.410.320 COMMUNICATION	18,000.00
01.410.321 K-9 PROGRAM	3,500.00
01.410.325 POSTAGE	100.00
01.410.340 ADVERTISING	3,000.00
01.410.350 PROFESSIONAL LIABILITY FEES	10,500.00
01.410.370 REPAIRS / MAINTENANCE SERVICES.	-
01.410.374 RADIO MAINTENANCE	2,000.00
01.410.420 MEMBERSHIPS	1,200.00
01.410.460 POLICE EDUCATION	32,000.00
01.410.740 CAPITAL PURCHASES MAJOR EQUIPMENT	-
01.410.750 CAPITAL PURCHASES MINOR EQUIPMENT	-

**SUBTOTAL**

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**4,043,066.00**



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**413 PROTECTIVE INSPECTION**

01.413.140 SALARIES CODE ENFORCEMENT	216,225.00
01.413.152 DENTAL & VISION	4,561.00
01.413.156 HEALTH / HOSPITALIZATION	47,456.00
01.413.158 LIFE / DISABILITY	1,489.00
01.413.160 PENSION	32,020.00
01.413.161 FICA	16,545.00
01.413.162 PA UNEMPLOYMENT COMPENSATION	295.00
01.413.165 WORKERS COMPENSATION	880.00
01.413.200 OFFICE SUPPLIES	1,000.00
01.413.231 VEHICLE OPERATING EXPENSE	3,500.00
01.413.238 CLOTHING MAINTENANCE	1,000.00
01.413.250 MAINTENANCE CONTRACT	2,600.00
01.413.260 MINOR EQUIPMENT	500.00
01.413.320 COMMUNICATION	-
01.413.340 ADVERTISING & PRINTING	500.00
01.413.420 DUES & MEMBERSHIPS	1,000.00
01.413.460 EDUCATION & TRAINING	7,000.00
01.413.740 CAPITAL PURCHASE MAJOR EQUIPMENT	-
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<b>SUBTOTAL</b>	<b>336,571.00</b>

**414 PLANNING & ZONING**

01.414.140 SALARY PLANNING COORDINATOR	70,990.00
01.414.152 DENTAL & VISION	500.00
01.414.156 HEALTH / HOSPITALIZATION	18,730.00
01.414.158 LIFE / DISABILITY	496.00
01.414.160 PENSION	5,699.00
01.414.161 FICA	5,431.00
01.414.162 PA UNEMPLOYMENT COMPENSATION	100.00
01.414.163 WORKERS COMPENSATION	265.00
01.414.183 SICK BUY BACK	-
01.414.189 OTHER COMPENSATION	-
01.414.250 MAINTENANCE CONTRACT	-
01.414.300 STENOGRAPHER	3,200.00
01.414.313 ENGINEERING SERVICES	-
01.414.314 LEGAL SERVICES - ZHB	6,000.00
01.414.315 LEGAL SERVICES - PLANNING COMMISSION	-
01.414.320 COMMUNICATION	-
01.414.340 ADVERTISING AND OTHER CHARGES	5,000.00
01.414.350 INSURANCE AND BONDING	-
01.414.420 DUES & MEMBERSHIPS	500.00
01.414.450 CONTRACTED SERVICES	-
01.414.460 EDUCATION	2,500.00
01.414.740 CAPITAL PURCHASE	-
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<b>SUBTOTAL</b>	<b>119,411.00</b>

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**419 SAFETY AND WELFARE**

01.419.360	HYDRANT SERVICE	-
		-----
	<b>SUBTOTAL</b>	<b>-</b>
	<b>HEALTH AND SANITATION</b>	
01.421.300	SANITATION COUNCIL	300.00
		-----
	<b>SUBTOTAL</b>	<b>300.00</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>4,499,348.00</b>

**PUBLIC WORKS - HIGHWAYS, ROADS & STREETS**

**430 PUBLIC WORKS GENERAL SERVICES**

01.430.120	SALARIES MANAGEMENT	83,000.00
01.430.140	SALARIES & WAGES	678,278.00
01.430.151	DENTAL & VISION	17,225.00
01.430.156	HEALTH / HOSPITALIZATION	228,435.00
01.430.158	LIFE / DISABILITY	5,250.00
01.430.160	PENSION	150,145.00
01.430.161	FICA	58,240.00
01.430.162	PA UNEMPLOYMENT COMPENSATION	1,181.00
01.430.165	WORKERS COMPENSATION	61,490.00
01.430.170	SICK LEAVE COMPENSATION (BUY BACK)	3,384.00
01.430.177	SICK LEAVE COMPENSATION	-
01.430.183	OVERTIME	4,000.00
01.430.185	VACATION LEAVE COMPENSATION	4,498.00
01.430.200	MATERIALS & SUPPLIES	3,000.00
01.430.231	VEHICLE FUEL - UNLEADED	7,500.00
01.430.232	VEHICLE FUEL - DIESEL	25,000.00
01.430.238	SAFETY EQUIPMENT & CLOTHING	6,000.00
01.430.252	COMPUTER / COPIER PARTS	1,000.00
01.430.260	SMALL TOOLS / MINOR EQUIPMENT	6,500.00
01.430.310	PROFESSIONAL SERVICES	500.00
01.430.320	COMMUNICATION	-
01.430.340	ADVERTISING	2,000.00
01.430.365	TIPPING FEES	14,400.00
01.430.373	REPAIR/MAINTENANCE SERVICES BUILDING	-
01.430.374	REPAIR/MAINTENANCE SERVICES EQUIPMENT	60,000.00
01.430.384	EQUIPMENT RENTAL	1,000.00
01.430.450	CONTRACTED SERVICES	3,000.00
01.430.460	MEETINGS / CONFERENCES	1,500.00
01.430.470	GENERAL EXPENSE	1,000.00
01.430.740	CAPITAL PURCHASE	-
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	<b>SUBTOTAL</b>	<b>1,427,526.00</b>

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**432 SNOW AND ICE REMOVAL**

01.432.183	OVERTIME	26,000.00
01.432.200	MATERIALS & SUPPLIES	165,000.00
		191,000.00
	<b>SUBTOTAL</b>	<b>191,000.00</b>

**433 TRAFFIC SIGNALS AND SIGNS**

01.433.200	MATERIALS & SUPPLIES	8,000.00
01.433.360	PUBLIC UTILITY SERVICES	-
01.433.374	REPAIR/MAINTENANCE SIGNALS	8,000.00
01.433.600	RACETRACK ROAD / SPECIAL PROJECTS	2,000.00
		18,000.00
	<b>SUBTOTAL</b>	<b>18,000.00</b>

**438 MAINTENANCE - HIGHWAYS & BRIDGES**

01.438.244	MATERIALS & SUPPLIES ROADS	130,000.00
01.438.246	MATERIALS & SUPPLIES DRAINS	-
01.438.248	MATERIALS & SUPPLIES GUIDERAIL	9,247.00
		139,247.00
	<b>SUBTOTAL</b>	<b>139,247.00</b>

**439 CONSTRUCTION AND REBUILDING**

01.439.244	TAR AND CHIP PROGRAM	-
01.439.246	MATERIALS & SUPPLIES DRAINS	-
		-
	<b>SUBTOTAL</b>	<b>-</b>

	<b>1,775,773.00</b>
<b>TOTAL PUBLIC WORKS</b>	<b>1,775,773.00</b>

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<b>456</b>	<b>LIBRARIES</b>	
01.456.500	CONTRIBUTION LIBRARY ASSOCIATION	-
	<b>SUBTOTAL</b>	----- -
<b>480</b>	<b>MISCELLANEOUS EXPENDITURES</b>	
01.480.100	MISCELLANEOUS EXPENSES	500.00
	<b>SUBTOTAL</b>	----- <b>500.00</b>
<b>483</b>	<b>PENSION CONTRIBUTION</b>	
01.483.300	PENSION CONTRIBUTION	-
	<b>SUBTOTAL</b>	----- -
<b>486</b>	<b>INSURANCES</b>	
01.486.350	UMBRELLA EXCESS LIABILITY	27,000.00
01.486.351	PROPERTY, LIABILITY AND AUTO	210,000.00
01.486.352	PROPERTY, LIABILITY AND AUTO, VOLUNTEER FIRE	65,000.00
01.486.354	WORKERS COMPENSATION	45,000.00
	<b>SUBTOTAL</b>	----- <b>347,000.00</b>
<b>489</b>	<b>BANK SERVICE FEES</b>	
01.489.390	BANK SERVICE FEES	350.00
	<b>SUBTOTAL</b>	----- <b>350.00</b>
<b>492</b>	<b>INTERFUND TRANSFERS</b>	
01.492.000	TRANSFER TO PARK FUND	-
01.492.100	TRANSFER TO FIRE PROTECTION TAX FUND	-
	<b>SUBTOTAL</b>	----- -
	<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>8,116,992.00</b>
	<b>FUND BALANCE</b>	<b>1,000.00</b>
	<b>TOTAL RECEIPTS AND FUND BALANCE</b>	<b>8,117,992.00</b>

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**FIRE PROTECTION TAX FUND (03)**

**RECEIPTS**

03.301.000 REAL ESTATE TAXES	1,357,306.00
03.310.500 LOCAL SERVICES TAX	300,000.00
03.341.000 INTEREST EARNINGS	1,500.00
03.342.200 RENT OF BUILDINGS	18,000.00
03.351.000 FEDERAL GRANTS (SAFER GRANT)	70,800.00
03.355.070 FOREIGN FIRE INSURANCE TAX	71,736.00
03.355.071 ACT 13 GAS IMPACT FEES	300,000.00
03.362.200 REIMBURSEABLE OVERTIME	4,800.00
03.362.470 INSPECTIONS	-
03.380.300 EMPLOYEE HEALTH PAYMENTS	21,985.00
03.392.010 TRANSFER FROM CAPITAL RESERVE FUND	-
03.392.060 TRANSFER FROM GENERAL FUND	-
03.399.000 FUND BALANCE	112,165.00
	-----
<b>TOTAL RECEIPTS</b>	<b>2,258,292.00</b>

**EXPENDITURES**

**411 FIRE EXPENDITURES**

03.411.100 SALARY CHIEF	110,000.00
03.411.110 SALARY ASSISTANT CHIEF	74,000.00
03.411.120 SALARIES FULL TIME	765,901.00
03.411.130 OVERTIME	45,000.00
03.411.142 SALARIES PART TIME	100,000.00
03.411.152 DENTAL & VISION	19,235.00
03.411.156 HEALTH / HOSPITALIZATION	269,837.00
03.411.158 LIFE / DISABILITY	6,518.00
03.411.160 PENSION	68,709.00
03.411.161 FICA	83,760.00
03.411.162 PA UNEMPLOYMENT COMPENSATION	2,265.00
03.411.165 WORKERS COMPENSATION	39,000.00
03.411.166 WORKERS COMPENSATION VOLUTEER	24,245.00
03.411.170 SICK LEAVE COMPENSATION BUY BACK	4,962.00
03.411.200 OFFICE SUPPLIES	3,000.00
03.411.226 CLEANING SUPPLIES	1,500.00
03.411.231 VEHICLE FUEL	22,000.00
03.411.238 CLOTHING ALLOWANCE	40,000.00
03.411.243 EMS SUPPLIES	5,000.00
03.411.260 MINOR EQUIPMENT	4,000.00
03.411.270 COMPUTER SOFTWARE	15,500.00
03.411.313 WELLNESS	10,000.00
03.411.320 COMMUNICATION	-
03.411.325 POSTAGE	-
03.411.330 VEHICLE OPERATING EXPENSE	35,000.00

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

03.411.340 ADVERTISING	500.00
03.411.370 REPAIRS / MAINTENANCE SERVICE BUILDING	7,500.00
03.411.373 VOL FIRE DEPT BLDGS / MAINT. & REPAIRS	32,000.00
03.411.374 REPAIRS / MAINTENANCE SERVICE EQUIPMENT	-
03.411.420 DUES & MEMBERSHIPS	800.00
03.411.460 EDUCATION & TRAINING	25,000.00
03.411.461 CONTINUING EDUCATION	4,400.00
03.411.500 CONTRIBUTION FOREIGN FIRE TAX	71,736.00
03.411.530 FIRE DEPARTMENT ALLOCATION	60,000.00
	-----
<b>SUBTOTAL</b>	<b>1,951,368.00</b>
<b>415 EMERGENCY MANAGEMENT</b>	
03.415.238 SAFETY CLOTHING	1,000.00
03.415.243 COVID 19 CLEANING	-
03.415.460 EDUCATION & TRAINING	5,000.00
03.415.740 MAJOR EQUIPMENT	7,000.00
03.415.750 MINOR EQUIPMENT	-
	-----
<b>SUBTOTAL</b>	<b>13,000.00</b>
<b>419 HYDRANTS</b>	
03.419.360 HYDRANT SERVICE	90,000.00
	-----
<b>SUBTOTAL</b>	<b>90,000.00</b>
<b>486 INSURANCE</b>	
03.486.350 PROPERTY INSURANCE	-
03.486.351 VEHICLE INSURANCE	-
	-----
<b>SUBTOTAL</b>	<b>-</b>
<b>492 TRANSFERS</b>	
03.492.000 TRANSFER TO FIRE VEHICLE FUND	90,000.00
	-----
<b>SUBTOTAL</b>	<b>90,000.00</b>
<b>493 FUND BALANCE</b>	
03.493.000 FUND BALANCE	113,924.00
	-----
<b>SUBTOTAL</b>	<b>113,924.00</b>
<b>TOTAL EXPENDITURES AND FUND BALANCE (03)</b>	<b>2,258,292.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**FIRE VEHICLE FUND (04)**

**RECEIPTS**

04.341.000 INTEREST EARNINGS	350.00
04.392.400 TRANSFER FROM FIRE FUND	90,000.00
04.399.000 FUND BALANCE FORWARD	38,095.00
	-----
<b>TOTAL RECEIPTS</b>	<b>128,445.00</b>

**EXPENDITURES**

04.471.350 LEASE RENTAL	114,541.00
04.492.040 TRANSFER TO COMMUNITY BANK	-
04.493.000 FUND BALANCE	13,904.00
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (04)</b>	<b>128,445.00</b>

**INVESTMENT FUND (05) K-9 FUND**

**RECEIPTS**

05.341.000 INTEREST	75.00
05.387.000 DONATIONS	2,000.00
05.399.000 FUND BALANCE	78,476.00
	-----
<b>TOTAL RECEIPTS</b>	<b>80,551.00</b>

**EXPENDITURES**

05.410.321 K-9 EXPENDITURES	80,451.00
05.489.000 BANK FEES	-
05.493.000 FUND BALANCE	100.00
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (05)</b>	<b>80,551.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**STREET LIGHT ASSESSMENT FUND (13)**

**RECEIPTS**

13.341.000 INTEREST EARNINGS	180.00
13.383.000 ASSESSMENTS	25,000.00
13.399.000 FUND BALANCE	25,000.00
	-----
<b>TOTAL RECEIPTS</b>	<b>50,180.00</b>

**EXPENDITURES**

13.434.361 BORLAND MANOR	6,700.00
13.434.362 MILLER PLAN	3,500.00
13.434.363 STRABANE	6,000.00
13.434.364 WEAVERTOWN	3,000.00
13.434.365 WHITE MANOR	700.00
13.434.366 GLENCANNON	600.00
13.434.367 MORGANZA	400.00
13.434.368 VANDALE	1,100.00
13.434.369 HIGHLANDS DRIVE	300.00
13.493.000 FUND BALANCE	27,880.00
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (13)</b>	<b>50,180.00</b>



**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**2018 BOND PROCEEDS FUND (17)**

**RECEIPTS**

17.341.000 INTEREST	50,000.00
17.399.000 FUND BALANCE FORWARD	11,179,770.00
	-----
<b>TOTAL RECEIPTS</b>	<b>11,229,770.00</b>

**EXPENDITURES**

17.417.600 PUBLIC SAFETY BUILDING CONSTRUCTION	300,000.00
17.417.610 ADMINISTRATION BUILDING CONSTRUCTION	200,000.00
17.430.371 MAJESTIC HILLS SLIDE	98,391.00
17.493.000 FUND BALANCE	10,631,379.00
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (17)</b>	<b>11,229,770.00</b>

**BUILDING CONSTRUCTION FUND (18)**

**RECEIPTS**

18.341.000 INTEREST	100.00
18.392.400 TRANSFER	-
18.399.000 FUND BALANCE	11,621.00
	-----
<b>TOTAL RECEIPTS</b>	<b>11,721.00</b>

**EXPENDITURES**

18.419.312 MANAGEMENT CONSULTING SERVICES	-
18.419.313 ENGINEERING SERVICES	-
18.419.314 ARCHITECTURAL SERVICES	-
18.419.610 GENERAL CONSTRUCTION CONTRACT	11,721.00
18.419.640 ELECTRICAL CONTRACT	-
18.419.660 SITE CONTRACTOR	-
18.419.710 LAND PURCHASE	-
18.493.000 FUND BALANCE FORWARD	-
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (18)</b>	<b>11,721.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**POLICE FEDERAL FORFEITURE FUND (19)**

**RECEIPTS**

19.332.000 FEDERAL FORFEITURE REVENUES	-
19.341.000 INTEREST	-
19.380.200 MISC REVENUE	-
19.399.000 FUND BALANCE	3,248.00
	-----
<b>TOTAL RECEIPTS</b>	<b>3,248.00</b>

**EXPENDITURES**

19.480.200 MISC EXPENSE	-
19.493.000 FUND BALANCE	3,248.00
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (19)</b>	<b>3,248.00</b>

**POLICE STATE FORFEITURE FUND (20)**

**RECEIPTS**

20.332.000 STATE FORFEITURE REVENUE	-
20.332.100 LOCAL FORFEITURE REVENUE	-
20.341.000 INTEREST	40.00
20.399.000 FUND BALANCE	7,850.00
	-----
<b>TOTAL RECEIPTS</b>	<b>7,890.00</b>

**EXPENDITURES**

20.410.750 CAPITAL PURCHASES	-
20.493.000 FUND BALANCE	7,890.00
	-----
<b>TOTAL EXPENDITURES AND FUND BALANCE (20)</b>	<b>7,890.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**CAPITAL RESERVE FUND (30)**

**RECEIPTS**

30.341.000 INTEREST EARNINGS	7,000.00
30.355.090 GAMING REVENUE	2,900,000.00
30.380.100 SALE OF VEHICLES	60,500.00
30.380.200 MISCELLANEOUS RECEIPTS	-
30.399.000 FUND BALANCE	1,200,000.00
	-----
<b>TOTAL RECEIPTS</b>	<b>4,167,500.00</b>

**EXPENDITURES**

**LEGISLATIVE BODY**

30.400.270 COMPUTER MAINTENANCE / SOFTWARE	-
30.400.544 CONTRIBUTION - SCHOLARSHIPS	10,000.00
30.400.770 COMPUTER REPAIRS / SOFTWARE (IT)	160,000.00
30.405.450 PROFESSIONAL SERVICES (REGOLA)	36,000.00
30.456.500 LIBRARY CONTRIBUTION	62,500.00
	-----
<b>SUBTOTAL</b>	<b>268,500.00</b>

**BUILDINGS & PLANT**

30.409.270 COMPUTER EQUIPMENT / SOFTWARE	-
30.409.310 PROFESSIONAL SERVICES	-
30.409.461 ZONING ORDINANCE	-
30.409.710 LAND PURCHASE	-
30.409.750 MAJOR EQUIPMENT/ VEHICLE LEASE	138,581.00
	-----
<b>SUBTOTAL</b>	<b>138,581.00</b>

**POLICE**

30.410.310 PROFESSIONAL SERVICES	-
30.410.320 COMMUNICATION	-
30.410.741 MAJOR EQUIPMENT	-
30.410.750 MINOR EQUIPMENT	60,500.00
30.410.752 LAPTOP COMPUTERS	-
30.410.757 PLATE SCAN SYSTEM	45,200.00
	-----
<b>SUBTOTAL</b>	<b>105,700.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**FIRE**

30.411.320 COMMUNICATION	15,000.00
30.411.370 REPAIRS & MAINTENANCE	-
30.411.741 VEHICLE & EQUIPMENT	-
30.411.750 CAPITAL PURCHASES	60,000.00
30.411.751 MINOR EQUIPMENT	-
	-----
<b>SUBTOTAL</b>	<b>75,000.00</b>

**CODE ENFORCEMENT**

30.413.242 BLIGHTED PROPERTY REMOVAL	-
30.413.740 VEHICLES & EQUIPMENT	-
	-----
<b>SUBTOTAL</b>	<b>-</b>

**PLANNING & ZONING**

30.414.450 CODE UPDATE	5,000.00
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<b>SUBTOTAL</b>	<b>5,000.00</b>

**EMERGENCY MANAGEMENT**

30.415.238 SAFETY CLOTHING	-
30.415.460 EDUCATION & TRAINING	-
30.415.740 MAJOR EQUIPMENT	-
30.415.741 EMA VEHICLE	-
30.415.750 MINOR EQUIPMENT	-
	-----
<b>SUBTOTAL</b>	<b>-</b>

**PUBLIC WORKS**

30.430.373 REPAIR/ MAINTENANCE BUILDING	110,000.00
30.438.246 DRAINS	50,000.00
30.439.244 TAR AND CHIP PROGRAM	97,050.00
30.439.600 ROAD IMPROVEMENTS	752,523.00
30.439.610 CAPITAL CONSTRUCTION ROADS	101,250.00
	-----
<b>SUBTOTAL</b>	<b>1,110,823.00</b>

**PARKS AND RECREATION**

30.454.370 REPAIRS & MAINTENANCE	-
30.454.600 CAPITAL CONSTRUCTION	60,000.00
30.454.741 MAJOR EQUIPMENT	9,150.00
30.454.750 MINOR EQUIPMENT	5,700.00
	-----
<b>SUBTOTAL</b>	<b>74,850.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**DEBT SERVICE**

30.471.100 GENERAL OBLIGATION BONDS	1,523,995.00	
<b>SUBTOTAL</b>	<b>1,523,995.00</b>	

**PENSION CONTRIBUTIONS**

30.487.000 PENSION CONTRIBUTION	210,236.00	
<b>SUBTOTAL</b>	<b>210,236.00</b>	

**INTERFUND TRANSFERS**

30.492.010 TRANSFER TO GENERAL FUND	-	
30.492.060 TRANSFER TO FIRE VEHICLE FUND	-	
30.492.080 TRANSFER TO FIRE PROTECTION TAX FUND	-	
30.492.100 TRANSFER TO PARK FUND	-	
30.492.200 TRANSFER TO FIELD REPLACEMENT FUND	50,000.00	
<b>SUBTOTAL</b>	<b>50,000.00</b>	

<b>TOTAL EXPENDITURES</b>	<b>3,562,685.00</b>	
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30.493.000 FUND BALANCE	604,815.00	
<b>SUBTOTAL</b>	<b>604,815.00</b>	

<b>TOTAL EXPENDITURES AND FUND BALANCE (30)</b>	<b>4,167,500.00</b>	
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**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**MUNICIPAL BUILDING PROJECTS FUND (31)**

**RECEIPTS**

31.341.000 INTEREST	25,000.00
31.399.000 FUND BALANCE	2,680,583.00
	-----
<b>TOTAL RECEIPTS</b>	<b>2,705,583.00</b>

**EXPENDITURES**

31.419.312 MANAGEMENT CONSULTING SERVICES	-
31.419.313 ENGINEERING SERVICES	-
31.419.314 ARCHITECTURAL SERVICES	-
31.419.600 SUBSTATION #2 CONSTRUCTION	2,680,583.00
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<b>SUBTOTAL</b>	<b>2,680,583.00</b>
31.493.000 FUND BALANCE	25,000.00
	-----
<b>SUBTOTAL</b>	<b>25,000.00</b>
<b>TOTAL EXPENDITURES AND FUND BALANCE (31)</b>	<b>2,705,583.00</b>

**FIELD SURFACE REPLACEMENT FUND (34)**

**RECEIPTS**

34.341.000 INTEREST EARNINGS	1,500.00
34.392.400 TRANSFER FROM CAPITAL RESERVE	50,000.00
34.399.000 FUND BALANCE	308,011.00
	-----
<b>TOTAL RECEIPTS</b>	<b>359,511.00</b>

**EXPENDITURES**

34.493.000 FUND BALANCE	359,511.00
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<b>TOTAL EXPENDITURES AND FUND BALANCE (34)</b>	<b>359,511.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**HIGHWAY STATE AID FUND (35)**

**RECEIPTS**

35.341.000 INTEREST EARNINGS	1,500.00
35.355.000 LIQUID FUELS ALLOCATION	447,477.00
35.399.000 FUND BALANCE	100.00
	-----
<b>TOTAL RECEIPTS</b>	<b>449,077.00</b>

**EXPENDITURES**

35.438.100 MAINTENANCE - MATERIALS	-
35.439.100 CONSTRUCTION - MATERIALS	448,977.00
35.493.000 FUND BALANCE	100.00
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<b>TOTAL EXPENDITURES AND FUND BALANCE (35)</b>	<b>449,077.00</b>

**MACHINERY FUND (36)**

**RECEIPTS**

36.301.000 REAL ESTATE TAXES	187,000.00
36.341.000 INTEREST EARNINGS	500.00
36.391.100 SALE OF EQUIPMENT	-
36.399.000 FUND BALANCE	100.00
	-----
<b>TOTAL RECEIPTS</b>	<b>187,600.00</b>

**EXPENDITURES**

36.437.000 CAPITAL PURCHASE EQUIPMENT	187,500.00
36.480.070 FUND BALANCE	100.00
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<b>TOTAL EXPENDITURES AND FUND BALANCE (36)</b>	<b>187,600.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**PARK AND RECREATION FUND (37)**

**RECEIPTS**

37.301.000 REAL ESTATE TAXES	323,445.00
37.332.100 RESTITUTION	1,707.00
37.341.000 INTEREST EARNINGS	1,000.00
37.342.100 LEASE INCOME	13,000.00
37.342.500 ROYALTIES	14,000.00
37.354.070 GRANTS / DONATIONS	-
37.367.010 RENTALS - PAVILIONS	40,000.00
37.367.020 RENTALS - BASEBALL / SOFTBALL FIELD	22,000.00
37.367.040 RENTALS - SYNTHETIC FIELD	36,000.00
37.367.050 RENTALS - MULTI PURPOSE FIELD	-
37.367.130 CONCESSION REVENUE	10,000.00
37.367.317 PARK EVENTS REVENUE	5,000.00
37.367.320 CONVENIENCE FEES	300.00
37.367.365 EMPLOYEE HEALTH CARE PAYMENTS	3,543.00
37.367.500 RECREATION FEES IN LIEU OF	27,000.00
37.387.000 CONTRIBUTIONS PRIVATE SOURCES	-
37.392.000 TRANSFER FROM GENERAL FUND	-
37.399.000 FUND BALANCE	1,010.00
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<b>TOTAL RECEIPTS</b>	<b>498,005.00</b>

**EXPENDITURES**

37.454.110 SALARY DIRECTOR	52,986.00
37.454.112 SALARIES - FULL TIME	88,735.00
37.454.115 SALARIES - PART TIME	25,000.00
37.454.117 SALARIES - SEASONAL	35,000.00
37.454.120 SALARIES - PART TIME CONCESSION	20,000.00
37.454.121 SALARIES - PART TIME PAVILIONS	-
37.454.151 DENTAL & VISION	2,289.00
37.454.156 HEALTH / HOSPITALIZATION	42,945.00
37.454.158 LIFE / DISABILITY	992.00
37.454.160 PENSION	15,976.00
37.454.161 FICA	10,842.00
37.454.162 PA UNEMPLOYMENT COMPENSATION	2,240.00
37.454.165 WORKERS COMPENSATION	16,500.00
37.454.200 OFFICE SUPPLIES	1,000.00
37.454.220 PARK SUPPLIES	10,000.00
37.454.230 VEHICLE OPERATING EXPENSE	3,000.00
37.454.231 FUEL (DIESEL) SMALL EQUIPMENT	700.00
37.454.238 CLOTHING	2,000.00
37.454.247 CONCESSION STAND EXPENSE	13,000.00
37.454.250 MAINTENANCE CONTRACT	-
37.454.260 SMALL TOOLS, MINOR EQUIPMENT	3,000.00
37.454.314 PAYROLL SERVICES	-



**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

37.454.317 PARK EVENTS	45,000.00
37.454.320 COMMUNICATION	-
37.454.325 POSTAGE	-
37.454.341 ADVERTISING & PRINTING	5,000.00
37.454.371 MAINTENANCE - GROUNDS	25,000.00
37.454.373 MAINTENANCE - BUILDING	14,000.00
37.454.374 MAINTENANCE - EQUIPMENT	8,000.00
37.454.384 RENTALS	-
37.454.390 CONVENIENCE FEE REFUNDS	-
37.454.420 DUES & MEMBERSHIPS	1,800.00
37.454.460 EDUCATION	2,000.00
37.454.740 CAPITAL PURCHASE - MAJOR EQUIPMENT	-
37.454.750 CAPITAL PURCHASE - MINOR EQUIPMENT	-
37.489.390 BANK FEES	1,000.00
37.493.000 FUND BALANCE	50,000.00
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<b>SUBTOTAL</b>	<b>498,005.00</b>
<b>TOTAL EXPENDITURES AND FUND BALANCE (37)</b>	<b>498,005.00</b>

**NORTH STRABANE TOWNSHIP  
2021 GENERAL FUND AND SPECIAL FUNDS BUDGETS  
ADOPTED DECEMBER 22, 2020**

**POLICE HEALTH / WELFARE FUND (60)**

**RECEIPTS**

60.341.000 INTEREST	300.00
60.399.000 FUND BALANCE	43,350.00
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<b>TOTAL RECEIPTS</b>	<b>43,650.00</b>

**EXPENDITURES**

60.410.187 HEALTH / WELFARE FUND PAYMENTS	3,500.00
60.493.000 FUND BALANCE	40,150.00
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<b>TOTAL EXPENDITURES AND FUND BALANCE (60)</b>	<b>43,650.00</b>